

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Millcreek Township

Bourbon County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	5,285	1,729
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			1,729

Other Fund Names:

Total Expenditures for 2014

5,285

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2012 Tax Rate
(2013 Column)

0.705

Total 2012 Tax Levy Rate

0.705

Total Tax Levied (2013 budget column)	2,226
Assessed Valuation (2013 budget column)	3,157,500

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	3,004,777
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

2015

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of

Millcreek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	6,000	3,878	1.286
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	6,000	3,878	1.286
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,015,378
	Nov. 1, 2014 Valuation

Assisted by:

Kendell Mason,
Bourbon County Clerk
Address:

Email:

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Millcreek Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>1,729</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,729</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>56,858</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>140,906</u>	
5b. Personal property 2013	- <u>173,980</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>39,709</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>96,567</u>	
8. Total estimated valuation July 1, 2014	<u>3,015,533</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,918,966</u>	
10. Factor for increase (7 divided by 9)	<u>0.03308</u>	
11. Amount of increase (10 times 3)	+ \$ <u>57</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,786</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,786</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>26</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,812</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Millcreek Township
Bourbon County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,729	293	3	65
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,729	293	3	65

County Treasurer's Motor Vehicle Estimate 293

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 65

Motor Vehicle Factor 0.16946

Recreational Vehicle Factor 0.00174

16/20M Vehicle Factor 0.03759

Millcreek Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	5,043	4,170	1,855
Receipts:			
Ad Valorem Tax	2,900	1,729	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		357	293
Recreational Vehicle Tax		0	3
16/20 M Vehicle Tax		69	65
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Misc.	178		
Rental of Building		30	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,078	2,185	361
Resources Available:	8,121	6,355	2,216
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Utilities, Insurance, Misc.	3,951	4,500	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,951	4,500	6,000
Unencumbered Cash Balance Dec 31	4,170	1,855	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,285	5,285	6,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,000
Tax Required			3,784
Delinquent Comp Rate: 2.5%			94
Amount of 2014 Ad Valorem Tax			3,878

NOTICE OF BUDGET HEARING

The governing body of
Millcreek Township
Bourbon County

will meet on August 13, 2014 at 7:30 pm at Devon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Graham Residence- 1458 Tomahawh Rd, Fort Scott and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,951	0.705	4,500	0.575	6,000	3,878	1.286
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,951	0.705	4,500	0.575	6,000	3,878	1.286
Less: Transfers	0		0		0		
Net Expenditure	3,951		4,500		6,000		
Total Tax Levied	2,226		1,729		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,157,500		3,004,777		3,015,533		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Betty Graham
Millcreek Township

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 Detailed budget info

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Fund	
General	
Debt Service	
Library	
Road	
Special Machinery	
Totals	
Less: Transfers	
Net Expenditure	
Total	

Total Tax Levied
Assessed Valuation:
Township
Outstanding Indebtedness,
Jan 1
G.O. Bonds
Other
Lease Purchase Principal
Total

*Tax rates are expressed in mills.

Betty Graham
Millcreek Township

Publication date: Aug

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Millcreek Township
Bourbon County**

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BUDGET SUMMARY

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2015 budget. Estimated Tax Rate is subject to change depending on

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2,226

1,729

3,157,500

3,004,777

2012

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 1904 0530 4-1
 1905 0531 5-1
 1906 0532 6-1
 1907 0533 7-1
 1908 0534 8-1
 1909 0535 9-1
 1910 0536 10-1

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Proposed Budget 2015		
Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
6,000	3,878	1.286
6,000	3,878	1.286
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6,000		

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3,015,533
2014
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of September 20

Teresa A. Klump
Notary Public
State of Kansas
My Appt. Exp. 3/22/22

My Commission

Publisher's Fee

Proof of Publication

MISSAS, BOURBON COUNTY, ss

monnd, being first duly sworn
ys: That she is the Circulation M
Tribune, a daily Newspaper pr
e City of Fort Scott, County of
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Notary Public

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2018**NOTICE OF VOTE PUBLIC**

In adopting the 2015 budgets the following gave the levied amount in an amount greater than the budget, adjusted by the 2013 CPI.

Watershed #102

Fire District #2

Drywood Township

Franklin Township

Millcreek Township

Osage Township

Kendell Mason,

Bourbon County Clerk

Barnesville Cemetery

Centerville-West

Plains Cemetery

Chapel Grove Cemetery

Clarksburg Cemetery

Dayton Cemetery

Maple Grove Cemetery

ATION

erning bodies voted to increase
he levied amount for the 2014

Osaga Cemetery

Pleasant View Cemetery

Rosedale Cemetery

Tweedy Cemetery

Zion Cemetery

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Table of Contents:

Computation to Determine
Allocation of MVT, RVT, and
Schedule of Transfers
Statement of Indebtedness &
Fund
General
Debt Service
Library
Road

Special Machinery

Totals

Budget Summary

Neighborhood Revitalization

Final Assessed Valuation
Township

Assisted by:

Kendell Mason,

Bourbon County Clerk

Address:

Email:

Attest:

8/25

Kendell Mason

County Clerk

Special Road Election held
First levy in .

CERTIFICAT

To the Clerk of Bourbon

We, the undersigned, of

Millcreek Townns

y that: (1) the hearing mentioned in the :
after the Budget Hearing this budget was
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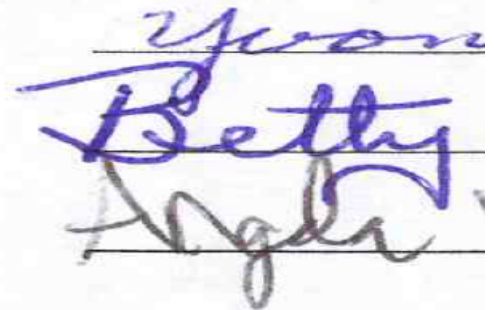
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ation Rebate		Vote publicat

n:	County Clerk's Use Only
	3015,378
	Nov. 1, 2014 Valuation

2014





d for Mills for year

County, State of Kansas
fficers of

attached publication was held;
approved and adopted as the
for the year 2015; and (3) the
tory limitations for the 2015 Budget.

[illegible]

6,000	3,878	128

ion required?	Yes
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ne Beck Trustee
 S. Graham Treas
 Nash Clerk

Governing Body

ars.

State of Kansas
Township

2015

[illegible]

6

2015

Vote Publication

Millcreek Township

y voted to increase property taxes in an
2014 budget, adjusted by the 2013 CPI for all

Sample Notice of

Notice of Vote - N

**In adopting the 2015 budget the governing bod
amount greater than the amount levied for the**

100% of the budget and 0 members voted

urban consumers. ✓ members voted in fav
against the budget

